

Proceedings of the Montgomery County Legislature
Special Meeting

Legislative Chambers, Montgomery County Office Bldg, 64 Broadway, Fonda,
NY
6:00 PM 11/3/2025

CALL TO ORDER

A Special Meeting of the Montgomery County Legislature on November 3, 2025 was called to order at 6 pm by Chairman Pepe.

ROLL CALL

Roll call indicated that the following Legislators were present or absent:

Martin P Kelly, Legislator, District 1
Brian D Sweet, Legislator, District 2
Herbert T Allen, Legislator, District 3
Robert Headwell, Jr., Legislator, District 4 - entered meeting at 6:20 pm.
District 5 - Vacant
Chad J Majewski, Legislator, District 6 -
Michael J Pepe, Chair of Legislature, District 7
Maria Kowalczyk, Legislator, District 8
Michele Pawlik, Legislator, District 9

NEW BUSINESS

RESOLUTION NO. 266 of 2025

DATED: 11/3/2025

Resolution by Legislator: Pepe
Seconded by Legislator: Sweet

RESOLUTION ADOPTING THE 2026 OPERATING BUDGET AS AMENDED AND FOR APPROPRIATION TO CONDUCT MONTGOMERY COUNTY GOVERNMENT FOR THE FISCAL YEAR BEGINNING ON JANUARY 1, 2026 AND TO ADOPT THE CAPITAL PLAN (COUNTY LEGISLATURE)

RESOLVED, that the 2026 Executive Budget is amended as follows:

Page #	Account	Description	Changed from:	Changed to:	Increased (Decreased):	Revenues	Expenses
1	A-01-4-1930-00-4431	Professional Services	\$25,000	\$0	(\$25,000)		(\$25,000)
1	A-01-4-1930-00-4433	Court Related Expenses	\$25,000	\$0	(\$25,000)		(\$25,000)
5	A-06-4-9900-00-9901	Transfer to Co. Rd. Fund	\$5,418,690	\$5,370,426	(\$48,264)		(\$48,264)
8	A-09-4-1420-00-1120 (866)	Asst. County Attorney	\$65,703	\$0.00	(\$65,703)		(\$65,703)
9	A-10-3-1260	Personnel Fees	\$75,000	\$105,000.00	\$30,000	\$30,000	
9	A-10-4-1430-00-1110 (1151)	Personnel Assistant	\$0	\$54,175	\$54,175		\$54,175
9	A-10-4-1430-00-1100 (1222)	Labor Relations Assistant	\$0	\$25,713	\$25,513		\$25,513
9	A-10-4-1430-00-4491	Legal Notice & Advertising	\$7,500	\$11,000	\$3,500		\$3,500
9	A-10-4-9001-00-8830	Workers Compensation	\$1,030,096	\$1,055,809	\$25,713		\$25,713
10	A-11-4-1450-00-1110 (869)	Deputy Election Commissioner	\$56,762	\$54,092	(\$2,670)		(\$2,670)
11	A-12-3-1270	Shared Services Charges	\$34,500	\$44,500	\$10,000	\$10,000	
11	A-12-4-1620-00-1110 (149)	HOURLY EMPLOYEES	\$973,796	\$970,109.00	(\$3,687)		\$3,687
11	A-12-4-1490-00-1120 (1221)	MANAGEMENT ASSISTANT PW	\$20,000	\$0	(\$20,000)		\$20,000
12	A-12-4-718-00-1110 (290)	REC. FAC MAIN - BIKE PATH	\$95,000	\$60,000.00	(\$35,000)		\$35,000
13	A-14-1670-00-4408	OFFICE SUPPLIES	\$35,000.00	\$10,000	(\$25,000)		(\$25,000)
13	A14-4-1680-00-1111 (324)	Overtime Pay	\$15,000	\$0	(\$15,000)		(\$15,000)
14	A-14-4-1680-00-4422	Equipment Rental/Lease	\$122,800	\$95,000	(\$27,800)		(\$27,800)
14	A-14-4-1680-00-4408	OFFICE SUPPLIES	\$52,500.00	\$20,000	(\$32,400)		(\$32,400)
16	A-15-4-3110-00-1110 (335)	PRINCIPAL ACCT. CLERK/TYP	\$47,856	\$44,090.00	(\$3,766)		\$3,766

17	A-15-4-3110-00-2230	Motor Vehicle Equipment	\$100,000	\$0.00	(\$100,000)	(\$100,000)
20	A-15-4-3150-00-2230	Motor Vehicle Equipment	\$92,500	\$0.00	(\$92,500)	(\$92,500)
22	A-16-4-3401-05	Lead Poisoning Prev Grant	\$263,482	\$283,300	\$19,838	\$19,838
22	A-16-4-4010-00-1110 (270)	Business Manager	\$0	\$56,969	\$56,969	\$56,969
22	A-16-4-4010-00-1110 (281)	ASSIST.DIR.PUBLIC HEALTH	\$86,571	\$0	(\$86,571)	(\$86,571)
22	A-16-4-4010-00-1110 (356)	Community Health Nurse	\$0	\$46,289	\$46,289	\$46,289
22	A-16-4-4010-00-1110 (1031)	Director of Finance (see also pg.27)	\$57,986	\$0	(\$57,986)	(\$57,986)
24	A-16-4-4010-05-1110 (352)	Community Health Nurse	\$0	\$19,838	\$19,838	\$19,838
27	A-17-4-4310-00-1110 (1032)	Director of Finance (see also pg.27)	\$19,329	\$0	(\$19,329)	(\$19,329)
27	A-17-4-4310-00-1110 (1188)	Mental Health Program Coordinator	\$0	\$59,410	\$59,410	\$59,410
27	A-17-4-4320-00-4433	Court Related Expenses	\$125,000	\$100,000	(\$25,000)	(\$25,000)
28	A-18-4-6010-00-1110 (137)	DSS ATTORNEY 1	\$111,418	\$110,000.00	(\$1,418)	(\$1,418)
28	A-18-4-6010-00-1100 (186)	DSS ATTORNEY	\$115,000	\$0	(\$115,000)	(\$115,000)
28	A-18-4-6010-00-1110 (192)	Sr. Social Welfare Examiner	\$0	\$43,360.00	\$43,360	\$43,360
29	A-18-4-6010-00-1110 (940)	SOCIAL WELFARE EXAMINER	\$42,700	\$41,495.00	(\$1,205)	(\$1,205)
29	A-18-4-6010-00-1110 (528)	SR CASEWORKER	\$56,244	\$55,163.00	(\$1,081)	(\$1,801)
30	A-18-4-6010- 00-1110 (1266)	PRINCIPAL SOC WELFARE EXAMINER	\$58,539	\$0.00	(\$58,539)	(\$58,539)
34	A-21-4-7310-00-4559	Outreach Program	\$27,000	\$42,000.00	\$15,000	\$15,000
35	A-22-4-7510-00-1120 (166)	Records Mgmt Clerk (PT)	\$17,809	\$0.00	(\$17,809)	(\$17,809)
38	A-25-4-1165-00-1110 (987)	SECRETARY TO DIST. ATTN.	\$71,074	\$60,624.00	(\$10,450)	(\$10,450)
38	A-25-4-1165-00-1130 (208)	LAW SCHOOL INTERN	\$0	\$13,000	\$13,000	\$13,000
41	A-28-4-1170-00-4433	Court Related Expenses	\$15,000	\$0	\$15,000	(\$15,000)
46	A-30-4-1930-00-4431	Professional Services	\$0	\$25,000	\$25,000	\$25,000
46	A-30-4-1930-00-4433	Court Related Expenses	\$0	\$25,000	\$25,000	\$25,000
47	A-30-4-8751-00-4575	Operational (Coop Ext)	\$91,901	\$94,659	\$2,758	\$2,758
58	MS-10-3-2801	Interfund Revenues	\$1,138,725	\$1,164,438	\$25,713	\$25,713
58	MS-10-4-1710-00-1110 (1223)	Labor Relations Assistant	\$0	\$25,713	\$25,713	\$25,713
46	A-30-4-1320-00-1110 (1034)	Fiscal Technician	\$55,856	\$0	(\$55,856)	(\$55,856)
46	A-30-4-1320-00-1110 (NEW)	Principal Fiscal Analyst	\$0	\$62,315	\$62,315	\$62,315

FURTHER RESOLVED, the Montgomery County Legislature adopts the 2026 Operating Budget, as attached hereto and incorporated herein, as amended for in accordance with the Montgomery County Charter, Section 7.03; and

FURTHER RESOLVED, that the amount as specified in such annual budget as amended, be, and hereby are, appropriated for the objects, purposes and funds specified for the conduct of County Government effective January 1, 2026; and

FURTHER RESOLVED, the Montgomery County Legislature also adopts the 2026 Capital Plan, as attached hereto and incorporated herein, with fund balance to be appropriated or bonding resolutions completed as set forth therein prior to the implementation of projects.

MOTION TO AMEND, passed with Aye(7). Legislators Headwell, Jr. and VACANT were absent.

A motion to amend the RESOLUTION ADOPTING THE 2026 OPERATING BUDGET AS AMENDED AND FOR APPROPRIATION TO CONDUCT MONTGOMERY COUNTY GOVERNMENT FOR THE FISCAL YEAR BEGINNING ON JANUARY 1, 2026 AND TO ADOPT THE CAPITAL PLAN was made by Legislator Majewski, second by Legislator Sweet to reflect corrections of the following:

A-10-4-1430-00-1100 increase \$25,713 expenses \$25,713

A-14-4-1680-00-4408 change from \$52,400

A-16-4-3401-05 change from \$263,462 revenue \$19,838

A-18-4-6010-00-1100 (528) decrease in expenses (\$1,081)

A-28-4-1179-00-433 decrease (\$15,000)

Financial Impact: Total appropriations \$163,848,583. Total revenues \$119,860,458. Tax Levy \$32,320,677. 2.21 tax levy increase, increase in levy \$688,508. (11/3/2025)

MOTION TO AMEND by Legislator Majewski, seconded by Legislator Sweet, passed with Aye(7). Legislators Headwell, Jr. and VACANT were absent.

A motion to amend the RESOLUTION ADOPTING THE 2026 OPERATING BUDGET AS AMENDED AND FOR APPROPRIATION TO CONDUCT MONTGOMERY COUNTY GOVERNMENT FOR THE FISCAL YEAR BEGINNING ON JANUARY 1, 2026 AND TO ADOPT THE CAPITAL PLAN was made by Legislator Kelly, second by Legislator Pawlik to strike the following line items :

A-16-4-4010-00-1110(27) - Business Manager \$56,969

A-16-4-4010-00-1100 (1031) Director of Finance \$57,986

A-17-4-4310-00-1100 (1032) Director of Finance \$19,329(11/5/2025)

MOTION TO AMEND by Legislator Kelly, seconded by Legislator Pawlik, passed with Aye(8). District 5 VACANT.

A motion to amend the RESOLUTION ADOPTING THE 2026 OPERATING BUDGET AS AMENDED AND FOR APPROPRIATION TO CONDUCT MONTGOMERY COUNTY GOVERNMENT FOR THE FISCAL YEAR BEGINNING ON JANUARY 1, 2026 AND TO ADOPT THE CAPITAL PLAN was made by Legislator Chair Pepe, second by Legislator Majewski to reflect corrections of the following:

Total appropriations \$163,868,929. Total revenues \$119,860,458. Tax Levy \$32,341,023. 2.27 tax levy increase, increase in levy \$718,854.(11/5/2025)

RESOLUTION VOTE, passed with Aye(6). Legislators Headwell, Jr. and Kowalczyk voted Nay. District 5 VACANT.(11/6/2025)

[Proposed Capital Budget](#)

[Executive Budget](#)

Statement of Legislative and Financial Impact:

I. Nature of Request:

RESOLUTION ADOPTING THE 2026 OPERATING BUDGET AS AMENDED AND FOR APPROPRIATION TO CONDUCT MONTGOMERY COUNTY GOVERNMENT FOR THE FISCAL YEAR BEGINNING ON JANUARY 1, 2026 AND TO ADOPT THE CAPITAL PLAN

II. Justification:

Pursuant to the Montgomery County Charter Article 7: Financial Control, Section 7.03. Annual operating budget: **(5)** Legislative action after hearing. Following completion of the public hearing and prior to the tenth (10th) day of November, the Chair of the County Legislature shall convene a regular or special meeting of the county Legislature to consider for adoption the annual budget. The County Legislature may strike items of appropriations or anticipated revenues from the tentative budget or reduce items therein, excepting appropriations required by law for debt service, or add to or increase all such appropriations or revenue items in such budget. The Legislature shall state separately and distinctly any change and provide along with the budget it adopted a legislative memorandum detailing its amendments to the tentative budget.

Pursuant to the Montgomery County Charter the Montgomery County Legislature is required to adopt an appropriations resolution after the final budget has been adopted.

III. Legislative Impact:

Pursuant to Article 7 of the Charter the Montgomery County Legislature has the authority to add or increase items in the tentative budget

Pursuant to the Montgomery County Charter the Montgomery County Legislature is required to adopt an appropriations resolution after the final budget has been adopted.

IV. Financial Impact:

Total appropriations - \$163,992,407

Total revenues - \$119,860,458

Tax Levy - \$32,484,339

2.73% tax levy increase over previous year. Increase in levy of \$862,170

NEW

A motion to amend the RESOLUTION ADOPTING THE 2026 OPERATING BUDGET AS AMENDED AND FOR APPROPRIATION TO CONDUCT MONTGOMERY COUNTY GOVERNMENT FOR THE FISCAL YEAR BEGINNING ON JANUARY 1, 2026 AND TO ADOPT THE CAPITAL PLAN was made by Legislator Majewski, second by Legislator Sweet to reflect corrections of the following:

A-10-4-1430-00-1100 increase \$25,713 expenses \$25,713

A-14-4-1680-00-4408 change from \$52,400

A-16-4-3401-05 change from \$263,462 revenue \$19,838

A-18-4-6010-00-1100 (528) decrease in expenses (\$1,081)

A-28-4-1179-00-433 decrease (\$15,000)

Financial Impact: Total appropriations \$163,848,583. Total revenues \$119,860,458. Tax Levy \$32,320,677. 2.21 tax levy increase, increase in levy \$688,508.

Passed 7 ayes. District 5 vacant. Legislator Headwell absent.

A motion to amend the RESOLUTION ADOPTING THE 2026 OPERATING BUDGET AS AMENDED AND FOR APPROPRIATION TO CONDUCT MONTGOMERY COUNTY GOVERNMENT FOR THE FISCAL YEAR BEGINNING ON JANUARY 1, 2026 AND TO ADOPT THE CAPITAL PLAN was made by Legislator Kelly, second by Legislator Pawlik to strike the following line items :

A-16-4-4010-00-1110(27) - Business Manager \$56,969

A-16-4-4010-00-1100 (1031) Director of Finance \$57,986

A-17-4-4310-00-1100 (1032) Director of Finance \$19,329

Passed 7 ayes. District 5 vacant. Legislator Headwell absent.

A motion to amend the RESOLUTION ADOPTING THE 2026 OPERATING BUDGET AS AMENDED AND FOR APPROPRIATION TO CONDUCT MONTGOMERY COUNTY GOVERNMENT FOR THE FISCAL YEAR BEGINNING ON JANUARY 1, 2026 AND TO ADOPT THE CAPITAL PLAN was made by Legislator Chair Pepe, second by Legislator Majewski to reflect corrections of the following:

Total appropriations \$163,868,929. Total revenues \$119,860,458. Tax Levy \$32,341,023. 2.27 tax levy increase, increase in levy \$718,854.

Passed 8 ayes. Legislator Headwell in attendance. District 5 vacant.

STATEMENT OF PURPOSE OF MEETING

•

ADJOURNMENT

MOTION TO ADJOURN at 6:47 pm by Legislator Kowalczyk seconded by Legislator Kelly, passed with (8) Ayes. District 5 - Vacant.

Respectfully submitted,

Patricia Beck
Clerk of the Montgomery County Legislature